

**BALDOCK AND DISTRICT AREA FORUM BUDGET 2023/24****SUMMARY FINANCIAL POSITION**

<b>BALDOCK AREA FORUM</b>	<b>Original Budget 2023/24</b>	<b>Carry Forward Budget 2022/23</b>	<b>Total Funding 2023/24</b>	<b>Grants Allocated</b>	<b>Unallocated Budget</b>
BALDOCK TOWN	£2,400	£1,874	£4,274	£3,281	£993
BALDOCK EAST	£1,000	£750	£1,750	£1,367	£383
ARBURY	£900	£792	£1,692	£1,231	£461
WESTON & SANDON	£700	£649	£1,349	£957	£392
<b>TOTAL BALDOCK AREA FORUM</b>	<b>£5,000</b>	<b>£4,065</b>	<b>£9,065</b>	<b>£6,836</b>	<b>£2,229</b>

**APPROVED PROJECTS****BALDOCK TOWN**

<b>Project</b>	<b>Forum Date</b>	<b>Grant Allocated</b>
Christchurch Baldock - Tea & Tots and Tea & Tinies	17-Jul-23	£120
Christchurch Baldock - Holiday Club	17-Jul-23	£336
Christchurch Baldock - Body & Soul	17-Jul-23	£180
Friends of Brandles - Gardening equipment, tools and storage for outdoor adventure classroom	11-Sep-23	£936
Resolve - Treatment and rehabilitation. Key workers and operational running costs.	15-Jan-24	£720
Home-start Herts - Family support for family in Baldock.	15-Jan-24	£989
<b>TOTAL BALDOCK TOWN</b>		<b>£3,281</b>

**BALDOCK EAST**

<b>Project</b>	<b>Forum Date</b>	<b>Grant Allocated</b>
Christchurch Baldock - Tea & Tots and Tea & Tinies	17-Jul-23	£50
Christchurch Baldock - Holiday Club	17-Jul-23	£140
Christchurch Baldock - Body & Soul	17-Jul-23	£75
Friends of Brandles - Gardening equipment, tools and storage for outdoor adventure classroom	11-Sep-23	£390
Resolve - Treatment and rehabilitation. Key workers and operational running costs.	15-Jan-24	£300
Home-start Herts - Family support for family in Baldock.	15-Jan-24	£412
<b>TOTAL BALDOCK EAST</b>		<b>£1,367</b>

**ARBURY**

<b>Project</b>	<b>Forum Date</b>	<b>Grant Allocated</b>
Christchurch Baldock - Tea & Tots and Tea & Tinies	17-Jul-23	£45
Christchurch Baldock - Holiday Club	17-Jul-23	£127
Christchurch Baldock - Body & Soul	17-Jul-23	£67
Friends of Brandles - Gardening equipment, tools and storage for outdoor adventure classroom	11-Sep-23	£351
Resolve - Treatment and rehabilitation. Key workers and operational running costs.	15-Jan-24	£270
Home-start Herts - Family support for family in Baldock.	15-Jan-24	£371
<b>TOTAL ARBURY</b>		<b>£1,231</b>

**BALDOCK AND DISTRICT AREA FORUM BUDGET 2023/24****WESTON & SANDON**

<b><u>Project</u></b>	<b><u>Forum Date</u></b>	<b><u>Grant Allocated</u></b>
<b>Christchurch Baldock</b> - Tea & Tots and Tea & Tinies	17-Jul-23	£35
<b>Christchurch Baldock</b> - Holiday Club	17-Jul-23	£98
<b>Christchurch Baldock</b> - Body & Soul	17-Jul-23	£53
<b>Friends of Brandles</b> - Gardening equipment, tools and storage for outdoor adventure classroom	11-Sep-23	£273
<b>Resolve</b> - Treatment and rehabilitation. Key workers and operational running costs.	15-Jan-24	£210
<b>Home-start Herts</b> - Family support for family in Baldock.	15-Jan-24	£288
<b>TOTAL WESTON &amp; SANDON</b>		<b>£957</b>